

PARKS AND OUTDOOR SPORTS - FEES AND CHARGES 2021/22
(ALL CHARGES ARE EXCLUSIVE OF VAT)

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2020/21	2020/21	2021/22	2021/22	ORIGINAL	ESTIMATED	%AGE
			CURRENT CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2020/21	INCOME FOR 2021/22	CHANGE IN PRICE 2021/22
			£		£		£	£	£
Cricket:-									
Before 5pm	Y	Discretionary	85.00	20	88.00	20	1,700	1,760	3.53%
After 5pm	Y	Discretionary	82.00	10	85.00	8	820	680	3.66%
Juniors	Y	Discretionary	35.00	8	37.00	10	280	370	5.71%
Youth Cricket (adult wicket)	Y	Discretionary	40.00	4	41.50	4	160	166	3.75%
Nevill Main Ground:-									
Cricket:									
All Day	Y	Discretionary	200.00	25	207.00	25	5,000	5,175	3.50%
All Afternoon	Y	Discretionary	155.00	10	160.00	10	1,550	1,600	3.23%
After 5pm	Y	Discretionary	123.00	10	127.00	10	1,230	1,270	3.25%
Practice Nets	Y	Discretionary	47.00	4	49.00	4	188	196	4.26%
Juniors	Y	Discretionary	36.00	20	37.00	25	720	925	2.78%
Cricket Festival (Junior)	Y	Discretionary	64.00	6	66.00	6	384	396	3.13%
Youth Cricket (adult wicket)	Y	Discretionary	40.00	15	41.50	15	600	623	3.75%
Nevill Upper Ground:-									
Afternoon	Y	Discretionary	92.00	23	95.00	23	2,116	2,185	3.26%
Football Match:-									
Youth Football 11 v 11 pitch	Y	Discretionary	40.00	60	41.50	60	2,400	2,490	3.75%
Junior	Y	Discretionary	34.00	300	35.50	300	10,200	10,650	4.41%
Adult	Y	Discretionary	79.00	95	82.00	65	7,505	5,330	3.80%
Minis & Training	Y	Discretionary	62.00	35	64.00	35	2,170	2,240	3.23%
Childrens Football Parties	Y	Discretionary	69.00	3	72.00	3	207	216	4.35%
Astroturf:-									
Whole Area/Hr (Hockey) 9am-6pm	Y	Discretionary	62.00	175	64.00	135	10,850	8,640	3.23%
Whole Area/Hr (Hockey) 6 -10pm	Y	Discretionary	108.00	115	112.00	115	12,420	12,880	3.70%
2/3 Pitch 9am – 6pm	Y	Discretionary	50.00	1	52.00	1	50	52	4.00%
2/3 Pitch 6 - 10pm	Y	Discretionary	87.00	1	90.00	1	87	90	3.45%
1/3 Pitch 9am – 6pm	Y	Discretionary	34.00	110	35.50	110	3,740	3,905	4.41%
1/3 Pitch 6 - 10pm	Y	Discretionary	59.00	1100	61.00	900	64,900	54,900	3.39%
Bowls Season Ticket:-									
Adult Single	Y	Discretionary	64.00	10	66.00	10	640	660	3.13%
Senior Single	Y	Discretionary	48.00	28	50.00	28	1,344	1,400	4.17%
Concession (Under 16/Over 80)	Y	Discretionary	35.00	5	36.00	5	175	180	2.86%
Bowls Match Fee	Y	Discretionary	30.00	23	31.00	23	690	713	3.33%
Stoolball/Softball	Y	Discretionary	31.00	4	32.00	4	124	128	3.23%
Pavilion Hire (Half Day)	Y	Discretionary	57.00	60	59.00	60	3,420	3,540	3.51%
Allotments – Per Rod Per Annum	N	Discretionary	10.50	2125	11.00	2125	22,313	23,375	4.76%
Dunorlan Fishing Permit	Y	Discretionary	16.00	25	16.00	25	400	400	0.00%
Parks Event Hire (By Negotiation)									
Minimum	Y	Discretionary	260.00	15	270.00	15	3,900	4,050	3.85%
Dunorlan Event Hire:									
Commercial (Minimum)	Y	Discretionary	1,120.00	5	1,160.00	5	5,600	5,800	3.57%
Community (Minimum)	Y	Discretionary	260.00	2	270.00	2	520	540	3.85%
Pavillion Hire per hour	Y	Discretionary	19.00	40	20.00	50	760	1,000	5.26%
Filming and photography	Y	Discretionary	186.00	3	193.00	3	558	579	3.76%
Hire of parks by personnel trainers p/mnth	Y	Discretionary	159.00	15	159.00	15	2,385	2,385	0.00%
Netball per hour	Y	Discretionary	20.00	5	21.00	5	100	105	5.00%
All day soccer schools per hour	Y	Discretionary	26.00	8	27.00	8	208	216	3.85%
Tennis court coaching/training per hour	Y	Discretionary	15.50	10	16.00	10	155	160	3.23%
Corporate sports day	Y	Discretionary	95.00	5	100.00	5	475	500	5.26%
TOTAL							173,040	162,470	-

DESCRIPTION	VAT levied	STATUTORY/ DISCRETIONARY	2021/22	2021/22	2022/23	2022/23	APPROVED	ESTIMATED	%AGE
			PROPOSED CHARGE	ESTIMATED USAGE	PROPOSED CHARGE	ESTIMATED USAGE	BUDGET FOR 2021/22	INCOME FOR 2022/23	CHANGE IN PRICE 2022/23
			£		£		£	£	£
Allotments – Per Rod Per Annum - Financial Year 2020/21	N		11.00	2125	11.50	2125	23,375.00	24,437.50	4.55%